INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**7.523**	**2.192.460.416,25**	**7,17%**	**-11.259.313.489,20**	**-36,81%**	**30.584.355.910,00**	**-9.066.853.072,95**	**-29,65%**	**21.517.502.837,05**	**70,35%**
01	**Total**		**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
	911N	**Total**	**35**	**34.700.459,17**	**86,34%**	**-353.768,00**	**-0,88%**	**40.190.190,00**	**34.346.691,17**	**85,46%**	**74.536.881,17**	**185,46%**
		01001	35	34.700.459,17	86,34%	-353.768,00	-0,88%	40.190.190,00	34.346.691,17	85,46%	74.536.881,17	185,46%
02	**Total**		**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**17**	**135.998,99**	**1,43%**	**-63.133,73**	**-0,66%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	17	135.998,99	1,43%	-63.133,73	-0,66%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	**Total**	**10**	**109.935,38**	**7,02%**	**-1.271,00**	**-0,08%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
		03001	10	109.935,38	7,02%	-1.271,00	-0,08%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**		**430**	**22.713.608,42**	**7,17%**	**-8.953.240,76**	**-2,83%**	**316.835.925,00**	**13.760.367,66**	**4,34%**	**330.596.292,66**	**104,34%**
	331M	**Total**	**65**	**2.066.295,96**	**7,57%**	**-598.768,08**	**-2,19%**	**27.298.665,00**	**1.467.527,88**	**5,38%**	**28.766.192,88**	**105,38%**
		04001	65	2.066.295,96	7,57%	-598.768,08	-2,19%	27.298.665,00	1.467.527,88	5,38%	28.766.192,88	105,38%
	332A	**Total**	**23**	**516.983,57**	**6,94%**	**-295.045,44**	**-3,96%**	**7.444.936,00**	**221.938,13**	**2,98%**	**7.666.874,13**	**102,98%**
		04011	23	516.983,57	6,94%	-295.045,44	-3,96%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	**Total**	**34**	**1.016.238,21**	**2,38%**	**-499.680,67**	**-1,17%**	**42.646.217,00**	**516.557,54**	**1,21%**	**43.162.774,54**	**101,21%**
		04011	34	1.016.238,21	2,38%	-499.680,67	-1,17%	42.646.217,00	516.557,54	1,21%	43.162.774,54	101,21%
	333A	**Total**	**81**	**1.081.124,80**	**5,99%**	**-508.520,65**	**-2,82%**	**18.041.561,00**	**572.604,15**	**3,17%**	**18.614.165,15**	**103,17%**
		04010	43	559.499,84	4,38%	-246.799,18	-1,93%	12.785.684,00	312.700,66	2,45%	13.098.384,66	102,45%
		04013	38	521.624,96	9,92%	-261.721,47	-4,98%	5.255.877,00	259.903,49	4,95%	5.515.780,49	104,95%
	334A	**Total**	**61**	**3.224.781,13**	**4,40%**	**-2.335.111,71**	**-3,18%**	**73.354.905,00**	**889.669,42**	**1,21%**	**74.244.574,42**	**101,21%**
		04010	61	3.224.781,13	4,40%	-2.335.111,71	-3,18%	73.354.905,00	889.669,42	1,21%	74.244.574,42	101,21%
	336A	**Total**	**95**	**4.868.759,49**	**8,44%**	**-2.639.523,09**	**-4,57%**	**57.712.983,00**	**2.229.236,40**	**3,86%**	**59.942.219,40**	**103,86%**
		04014	95	4.868.759,49	8,44%	-2.639.523,09	-4,57%	57.712.983,00	2.229.236,40	3,86%	59.942.219,40	103,86%
	337C	**Total**	**34**	**633.908,66**	**4,52%**	**-422.747,84**	**-3,01%**	**14.024.724,00**	**211.160,82**	**1,51%**	**14.235.884,82**	**101,51%**
		04011	34	633.908,66	4,52%	-422.747,84	-3,01%	14.024.724,00	211.160,82	1,51%	14.235.884,82	101,51%
	432A	**Total**	**37**	**9.305.516,60**	**12,19%**	**-1.653.843,28**	**-2,17%**	**76.311.934,00**	**7.651.673,32**	**10,03%**	**83.963.607,32**	**110,03%**
		04012	37	9.305.516,60	12,19%	-1.653.843,28	-2,17%	76.311.934,00	7.651.673,32	10,03%	83.963.607,32	110,03%
07	**Total**		**87**	**116.688.860,17**	**22,77%**	**-18.273.658,70**	**-3,57%**	**512.554.567,00**	**98.415.201,47**	**19,20%**	**610.969.768,47**	**119,20%**
	928M	**Total**	**38**	**69.934.250,03**	**66,42%**	**-15.811.696,34**	**-15,02%**	**105.293.644,00**	**54.122.553,69**	**51,40%**	**159.416.197,69**	**151,40%**
		07012	38	69.934.250,03	66,42%	-15.811.696,34	-15,02%	105.293.644,00	54.122.553,69	51,40%	159.416.197,69	151,40%
	928N	**Total**	**23**	**44.786.673,71**	**59,31%**	**-1.615.357,34**	**-2,14%**	**75.507.883,00**	**43.171.316,37**	**57,17%**	**118.679.199,37**	**157,17%**
		07013	23	44.786.673,71	59,31%	-1.615.357,34	-2,14%	75.507.883,00	43.171.316,37	57,17%	118.679.199,37	157,17%
	942M	**Total**	**26**	**1.967.936,43**	**0,59%**	**-846.605,02**	**-0,26%**	**331.753.040,00**	**1.121.331,41**	**0,34%**	**332.874.371,41**	**100,34%**
		07001	26	1.967.936,43	0,59%	-846.605,02	-0,26%	331.753.040,00	1.121.331,41	0,34%	332.874.371,41	100,34%
11	**Total**		**454**	**57.940.596,59**	**6,23%**	**-43.144.823,35**	**-4,64%**	**929.943.069,00**	**14.795.773,24**	**1,59%**	**944.738.842,24**	**101,59%**
	112A	**Total**	**40**	**4.663.179,78**	**4,04%**	**-4.537.684,87**	**-3,93%**	**115.474.965,00**	**125.494,91**	**0,11%**	**115.600.459,91**	**100,11%**
		11023	40	4.663.179,78	4,04%	-4.537.684,87	-3,93%	115.474.965,00	125.494,91	0,11%	115.600.459,91	100,11%
	112B	**Total**	**34**	**2.573.159,80**	**3,09%**	**-1.351.717,22**	**-1,62%**	**83.379.090,00**	**1.221.442,58**	**1,46%**	**84.600.532,58**	**101,46%**
		11022	34	2.573.159,80	3,09%	-1.351.717,22	-1,62%	83.379.090,00	1.221.442,58	1,46%	84.600.532,58	101,46%
	112C	**Total**	**76**	**20.066.250,65**	**5,77%**	**-8.791.204,87**	**-2,53%**	**347.537.973,00**	**11.275.045,78**	**3,24%**	**358.813.018,78**	**103,24%**
		11022	76	20.066.250,65	5,77%	-8.791.204,87	-2,53%	347.537.973,00	11.275.045,78	3,24%	358.813.018,78	103,24%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**84**	**3.266.469,03**	**7,56%**	**-1.545.206,26**	**-3,57%**	**43.227.973,00**	**1.721.262,77**	**3,98%**	**44.949.235,77**	**103,98%**
		11104	84	3.266.469,03	7,56%	-1.545.206,26	-3,57%	43.227.973,00	1.721.262,77	3,98%	44.949.235,77	103,98%
	921Q	**Total**	**23**	**851.338,38**	**17,22%**	**-304.029,73**	**-6,15%**	**4.945.292,00**	**547.308,65**	**11,07%**	**5.492.600,65**	**111,07%**
		11016	23	851.338,38	17,22%	-304.029,73	-6,15%	4.945.292,00	547.308,65	11,07%	5.492.600,65	111,07%
	921R	**Total**	**14**	**242.202,31**	**3,13%**	**-112.171,32**	**-1,45%**	**7.727.136,00**	**130.030,99**	**1,68%**	**7.857.166,99**	**101,68%**
		11205	14	242.202,31	3,13%	-112.171,32	-1,45%	7.727.136,00	130.030,99	1,68%	7.857.166,99	101,68%
	921S	**Total**	**20**	**893.938,03**	**9,63%**	**-689.221,60**	**-7,42%**	**9.284.783,00**	**204.716,43**	**2,20%**	**9.489.499,43**	**102,20%**
		11014	20	893.938,03	9,63%	-689.221,60	-7,42%	9.284.783,00	204.716,43	2,20%	9.489.499,43	102,20%
	921T	**Total**	**22**	**1.293.829,17**	**8,96%**	**-2.233.005,68**	**-15,46%**	**14.442.237,00**	**-939.176,51**	**-6,50%**	**13.503.060,49**	**93,50%**
		11015	22	1.293.829,17	8,96%	-2.233.005,68	-15,46%	14.442.237,00	-939.176,51	-6,50%	13.503.060,49	93,50%
	921U	**Total**	**10**	**228.162,49**	**6,38%**	**-33.597,73**	**-0,94%**	**3.575.182,00**	**194.564,76**	**5,44%**	**3.769.746,76**	**105,44%**
		11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	**Total**	**4**	**28.534,93**	**1,93%**	**-2.000,00**	**-0,14%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		11020	4	28.534,93	1,93%	-2.000,00	-0,14%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	**Total**	**60**	**2.476.883,57**	**4,07%**	**-1.545.367,57**	**-2,54%**	**60.918.796,00**	**931.516,00**	**1,53%**	**61.850.312,00**	**101,53%**
		11001	60	2.476.883,57	4,07%	-1.545.367,57	-2,54%	60.918.796,00	931.516,00	1,53%	61.850.312,00	101,53%
	942N	**Total**	**31**	**4.071.371,84**	**1,97%**	**-20.162.282,53**	**-9,77%**	**206.273.149,00**	**-16.090.910,69**	**-7,80%**	**190.182.238,31**	**92,20%**
		11021	31	4.071.371,84	1,97%	-20.162.282,53	-9,77%	206.273.149,00	-16.090.910,69	-7,80%	190.182.238,31	92,20%
	942O	**Total**	**36**	**17.285.276,61**	**54,56%**	**-1.837.333,97**	**-5,80%**	**31.680.160,00**	**15.447.942,64**	**48,76%**	**47.128.102,64**	**148,76%**
		11024	36	17.285.276,61	54,56%	-1.837.333,97	-5,80%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
12	**Total**		**357**	**29.234.628,97**	**9,41%**	**-12.627.290,86**	**-4,06%**	**310.640.005,00**	**16.607.338,11**	**5,35%**	**327.247.343,11**	**105,35%**
	241N	**Total**	**37**	**8.376.608,10**	**12,72%**	**-6.458.596,79**	**-9,81%**	**65.837.540,00**	**1.918.011,31**	**2,91%**	**67.755.551,31**	**102,91%**
		12027	37	8.376.608,10	12,72%	-6.458.596,79	-9,81%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	422B	**Total**	**27**	**1.012.416,76**	**14,92%**	**-441.365,86**	**-6,50%**	**6.785.521,00**	**571.050,90**	**8,42%**	**7.356.571,90**	**108,42%**
		12028	27	1.012.416,76	14,92%	-441.365,86	-6,50%	6.785.521,00	571.050,90	8,42%	7.356.571,90	108,42%
	431A	**Total**	**13**	**2.528.621,74**	**30,91%**	**-437.275,49**	**-5,35%**	**8.180.091,00**	**2.091.346,25**	**25,57%**	**10.271.437,25**	**125,57%**
		12013	13	2.528.621,74	30,91%	-437.275,49	-5,35%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
	433A	**Total**	**6**	**1.726.345,34**	**25,62%**	**-1.500.000,00**	**-22,26%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**14**	**314.062,07**	**1,92%**	**-26.745,94**	**-0,16%**	**16.391.839,00**	**287.316,13**	**1,75%**	**16.679.155,13**	**101,75%**
		12028	14	314.062,07	1,92%	-26.745,94	-0,16%	16.391.839,00	287.316,13	1,75%	16.679.155,13	101,75%
	492A	**Total**	**21**	**442.017,95**	**7,04%**	**-144.693,76**	**-2,31%**	**6.275.653,00**	**297.324,19**	**4,74%**	**6.572.977,19**	**104,74%**
		12013	21	442.017,95	7,04%	-144.693,76	-2,31%	6.275.653,00	297.324,19	4,74%	6.572.977,19	104,74%
	492B	**Total**	**9**	**240.033,19**	**12,14%**	**-52.000,00**	**-2,63%**	**1.977.337,00**	**188.033,19**	**9,51%**	**2.165.370,19**	**109,51%**
		12019	9	240.033,19	12,14%	-52.000,00	-2,63%	1.977.337,00	188.033,19	9,51%	2.165.370,19	109,51%
	921M	**Total**	**30**	**1.491.306,48**	**17,97%**	**-133.038,67**	**-1,60%**	**8.297.838,00**	**1.358.267,81**	**16,37%**	**9.656.105,81**	**116,37%**
		12014	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	921N	**Total**	**26**	**2.384.616,53**	**8,41%**	**-376.751,38**	**-1,33%**	**28.339.806,00**	**2.007.865,15**	**7,08%**	**30.347.671,15**	**107,08%**
		12024	26	2.384.616,53	8,41%	-376.751,38	-1,33%	28.339.806,00	2.007.865,15	7,08%	30.347.671,15	107,08%
	921V	**Total**	**7**	**354.143,30**	**14,43%**	**-82.119,96**	**-3,35%**	**2.453.839,00**	**272.023,34**	**11,09%**	**2.725.862,34**	**111,09%**
		12015	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	**Total**	**41**	**919.878,90**	**2,47%**	**-1.862.741,55**	**-5,00%**	**37.237.972,00**	**-942.862,65**	**-2,53%**	**36.295.109,35**	**97,47%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	41	919.878,90	2,47%	-1.862.741,55	-5,00%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	923C	**Total**	**7**	**261.789,52**	**8,79%**	**-41.623,89**	**-1,40%**	**2.978.037,00**	**220.165,63**	**7,39%**	**3.198.202,63**	**107,39%**
		12026	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	**Total**	**49**	**1.792.559,01**	**4,14%**	**-422.381,47**	**-0,98%**	**43.320.264,00**	**1.370.177,54**	**3,16%**	**44.690.441,54**	**103,16%**
		12001	49	1.792.559,01	4,14%	-422.381,47	-0,98%	43.320.264,00	1.370.177,54	3,16%	44.690.441,54	103,16%
	931M	**Total**	**15**	**495.798,27**	**9,13%**	**-20.577,16**	**-0,38%**	**5.433.303,00**	**475.221,11**	**8,75%**	**5.908.524,11**	**108,75%**
		12017	15	495.798,27	9,13%	-20.577,16	-0,38%	5.433.303,00	475.221,11	8,75%	5.908.524,11	108,75%
	931N	**Total**	**15**	**764.044,87**	**14,37%**	**-136.444,31**	**-2,57%**	**5.318.360,00**	**627.600,56**	**11,80%**	**5.945.960,56**	**111,80%**
		12015	15	764.044,87	14,37%	-136.444,31	-2,57%	5.318.360,00	627.600,56	11,80%	5.945.960,56	111,80%
	931P	**Total**	**12**	**4.480.034,27**	**16,65%**	**-186.381,07**	**-0,69%**	**26.911.343,00**	**4.293.653,20**	**15,95%**	**31.204.996,20**	**115,95%**
		12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	**Total**	**28**	**1.650.352,67**	**4,32%**	**-304.553,56**	**-0,80%**	**38.161.739,00**	**1.345.799,11**	**3,53%**	**39.507.538,11**	**103,53%**
		12016	28	1.650.352,67	4,32%	-304.553,56	-0,80%	38.161.739,00	1.345.799,11	3,53%	39.507.538,11	103,53%
14	**Total**		**341**	**550.658.133,11**	**17,82%**	**-40.305.498,43**	**-1,30%**	**3.090.148.576,00**	**510.352.634,68**	**16,52%**	**3.600.501.210,68**	**116,52%**
	261A	**Total**	**56**	**323.312.985,18**	**96,38%**	**-3.914.750,29**	**-1,17%**	**335.458.834,00**	**319.398.234,89**	**95,21%**	**654.857.068,89**	**195,21%**
		14014	56	323.312.985,18	96,38%	-3.914.750,29	-1,17%	335.458.834,00	319.398.234,89	95,21%	654.857.068,89	195,21%
	261B	**Total**	**92**	**24.791.074,11**	**13,62%**	**-23.791.661,85**	**-13,07%**	**182.012.480,00**	**999.412,26**	**0,55%**	**183.011.892,26**	**100,55%**
		14202	92	24.791.074,11	13,62%	-23.791.661,85	-13,07%	182.012.480,00	999.412,26	0,55%	183.011.892,26	100,55%
	451M	**Total**	**64**	**2.194.149,55**	**9,78%**	**-661.831,71**	**-2,95%**	**22.425.468,00**	**1.532.317,84**	**6,83%**	**23.957.785,84**	**106,83%**
		14001	64	2.194.149,55	9,78%	-661.831,71	-2,95%	22.425.468,00	1.532.317,84	6,83%	23.957.785,84	106,83%
	453A	**Total**	**46**	**72.312.683,84**	**31,10%**	**-11.189.526,42**	**-4,81%**	**232.532.171,00**	**61.123.157,42**	**26,29%**	**293.655.328,42**	**126,29%**
		14012	46	72.312.683,84	31,10%	-11.189.526,42	-4,81%	232.532.171,00	61.123.157,42	26,29%	293.655.328,42	126,29%
	453B	**Total**	**24**	**461.369,92**	**0,16%**	**-138.925,60**	**-0,05%**	**284.224.326,00**	**322.444,32**	**0,11%**	**284.546.770,32**	**100,11%**
		14013	24	461.369,92	0,16%	-138.925,60	-0,05%	284.224.326,00	322.444,32	0,11%	284.546.770,32	100,11%
	453M	**Total**	**22**	**597.467,53**	**1,16%**	**-119.818,68**	**-0,23%**	**51.449.294,00**	**477.648,85**	**0,93%**	**51.926.942,85**	**100,93%**
		14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	**Total**	**37**	**126.988.402,98**	**6,41%**	**-488.983,88**	**-0,02%**	**1.982.046.003,00**	**126.499.419,10**	**6,38%**	**2.108.545.422,10**	**106,38%**
		14203	37	126.988.402,98	6,41%	-488.983,88	-0,02%	1.982.046.003,00	126.499.419,10	6,38%	2.108.545.422,10	106,38%
15	**Total**		**411**	**160.299.201,86**	**2,50%**	**-52.968.804,01**	**-0,83%**	**6.419.158.295,00**	**107.330.397,85**	**1,67%**	**6.526.488.692,85**	**101,67%**
	321M	**Total**	**129**	**3.675.150,23**	**3,46%**	**-5.804.044,21**	**-5,46%**	**106.251.554,00**	**-2.128.893,98**	**-2,00%**	**104.122.660,02**	**98,00%**
		15001	70	1.609.071,57	4,81%	-2.134.989,29	-6,39%	33.420.783,00	-525.917,72	-1,57%	32.894.865,28	98,43%
		15002	4	132.818,64	0,50%	0,00	0,00%	26.730.647,00	132.818,64	0,50%	26.863.465,64	100,50%
		15016	55	1.933.260,02	4,19%	-3.669.054,92	-7,96%	46.100.124,00	-1.735.794,90	-3,77%	44.364.329,10	96,23%
	321O	**Total**	**5**	**28.934,28**	**5,00%**	**0,00**	**0,00%**	**578.713,00**	**28.934,28**	**5,00%**	**607.647,28**	**105,00%**
		15017	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	**Total**	**34**	**14.833.057,26**	**10,27%**	**-6.522.383,54**	**-4,52%**	**144.438.502,00**	**8.310.673,72**	**5,75%**	**152.749.175,72**	**105,75%**
		15015	34	14.833.057,26	10,27%	-6.522.383,54	-4,52%	144.438.502,00	8.310.673,72	5,75%	152.749.175,72	105,75%
	322A	**Total**	**36**	**34.185.357,25**	**2,67%**	**-1.056.510,77**	**-0,08%**	**1.278.673.677,00**	**33.128.846,48**	**2,59%**	**1.311.802.523,48**	**102,59%**
		15010	29	1.542.236,12	1,32%	-1.056.510,77	-0,91%	116.415.575,00	485.725,35	0,42%	116.901.300,35	100,42%
		15016	7	32.643.121,13	2,81%	0,00	0,00%	1.162.258.102,00	32.643.121,13	2,81%	1.194.901.223,13	102,81%
	322B	**Total**	**15**	**32.678.704,78**	**2,47%**	**-150.000,00**	**-0,01%**	**1.324.936.668,00**	**32.528.704,78**	**2,46%**	**1.357.465.372,78**	**102,46%**
		15011	9	2.637.204,38	2,91%	-150.000,00	-0,17%	90.623.605,00	2.487.204,38	2,74%	93.110.809,38	102,74%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	6	30.041.500,40	2,43%	0,00	0,00%	1.234.313.063,00	30.041.500,40	2,43%	1.264.354.563,40	102,43%
	322C	**Total**	**7**	**172.444,94**	**0,02%**	**-14.848,79**	**0,00%**	**1.116.901.468,00**	**157.596,15**	**0,01%**	**1.117.059.064,15**	**100,01%**
		15014	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	322D	**Total**	**29**	**1.107.032,24**	**10,48%**	**-151.641,00**	**-1,44%**	**10.563.161,00**	**955.391,24**	**9,04%**	**11.518.552,24**	**109,04%**
		15022	29	1.107.032,24	10,48%	-151.641,00	-1,44%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	**Total**	**18**	**474.123,07**	**0,46%**	**-979.811,57**	**-0,94%**	**103.824.279,00**	**-505.688,50**	**-0,49%**	**103.318.590,50**	**99,51%**
		15011	18	474.123,07	6,62%	-979.811,57	-13,67%	7.166.425,00	-505.688,50	-7,06%	6.660.736,50	92,94%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**9**	**5.380.249,76**	**19,33%**	**-1.177.070,76**	**-4,23%**	**27.830.629,00**	**4.203.179,00**	**15,10%**	**32.033.808,00**	**115,10%**
		15011	9	5.380.249,76	19,33%	-1.177.070,76	-4,23%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	322G	**Total**	**1**	**0,00**	**0,00%**	**-287.975,15**	**-0,25%**	**114.998.497,00**	**-287.975,15**	**-0,25%**	**114.710.521,85**	**99,75%**
		15016	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
	322O	**Total**	**22**	**636.240,69**	**1,21%**	**-1.432.935,89**	**-2,72%**	**52.669.700,00**	**-796.695,20**	**-1,51%**	**51.873.004,80**	**98,49%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	22	636.240,69	1,38%	-1.432.935,89	-3,12%	45.998.236,00	-796.695,20	-1,73%	45.201.540,80	98,27%
	322P	**Total**	**65**	**29.556.084,40**	**7,96%**	**-6.192.682,93**	**-1,67%**	**371.210.976,00**	**23.363.401,47**	**6,29%**	**394.574.377,47**	**106,29%**
		15016	65	29.556.084,40	7,96%	-6.192.682,93	-1,67%	371.210.976,00	23.363.401,47	6,29%	394.574.377,47	106,29%
	323M	**Total**	**22**	**30.316.389,45**	**1,92%**	**-22.626.761,02**	**-1,43%**	**1.579.209.121,00**	**7.689.628,43**	**0,49%**	**1.586.898.749,43**	**100,49%**
		15012	22	30.316.389,45	1,92%	-22.626.761,02	-1,43%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**19**	**7.255.433,51**	**4,53%**	**-6.572.138,38**	**-4,11%**	**160.070.998,00**	**683.295,13**	**0,43%**	**160.754.293,13**	**100,43%**
		15019	19	7.255.433,51	4,53%	-6.572.138,38	-4,11%	160.070.998,00	683.295,13	0,43%	160.754.293,13	100,43%
16	**Total**		**602**	**32.098.811,70**	**5,02%**	**-355.770.234,58**	**-55,59%**	**640.038.194,00**	**-323.671.422,88**	**-50,57%**	**316.366.771,12**	**49,43%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**27**	**2.631.222,84**	**22,29%**	**-3.698.602,38**	**-31,33%**	**11.805.695,00**	**-1.067.379,54**	**-9,04%**	**10.738.315,46**	**90,96%**
		16018	27	2.631.222,84	22,29%	-3.698.602,38	-31,33%	11.805.695,00	-1.067.379,54	-9,04%	10.738.315,46	90,96%
	261P	**Total**	**31**	**1.366.870,47**	**11,98%**	**-854.311,87**	**-7,49%**	**11.405.606,00**	**512.558,60**	**4,49%**	**11.918.164,60**	**104,49%**
		16012	31	1.366.870,47	11,98%	-854.311,87	-7,49%	11.405.606,00	512.558,60	4,49%	11.918.164,60	104,49%
	334D	**Total**	**21**	**1.833.736,29**	**43,63%**	**-256.696,48**	**-6,11%**	**4.203.347,00**	**1.577.039,81**	**37,52%**	**5.780.386,81**	**137,52%**
		16020	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%
	411A	**Total**	**54**	**5.081.567,04**	**8,05%**	**-3.640.448,17**	**-5,77%**	**63.137.611,00**	**1.441.118,87**	**2,28%**	**64.578.729,87**	**102,28%**
		16014	54	5.081.567,04	8,05%	-3.640.448,17	-5,77%	63.137.611,00	1.441.118,87	2,28%	64.578.729,87	102,28%
	456A	**Total**	**56**	**5.795.242,30**	**12,83%**	**-851.445,84**	**-1,89%**	**45.152.175,00**	**4.943.796,46**	**10,95%**	**50.095.971,46**	**110,95%**
		16010	56	5.795.242,30	12,83%	-851.445,84	-1,89%	45.152.175,00	4.943.796,46	10,95%	50.095.971,46	110,95%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**31**	**6.775.699,47**	**18,42%**	**-332.877,19**	**-0,91%**	**36.778.941,00**	**6.442.822,28**	**17,52%**	**43.221.763,28**	**117,52%**
		16015	31	6.775.699,47	18,42%	-332.877,19	-0,91%	36.778.941,00	6.442.822,28	17,52%	43.221.763,28	117,52%
	456M	**Total**	**51**	**2.496.607,78**	**7,71%**	**-1.562.460,46**	**-4,82%**	**32.395.446,00**	**934.147,32**	**2,88%**	**33.329.593,32**	**102,88%**
		16001	51	2.496.607,78	7,71%	-1.562.460,46	-4,82%	32.395.446,00	934.147,32	2,88%	33.329.593,32	102,88%
	456N	**Total**	**46**	**3.814.428,04**	**5,43%**	**-7.341.995,27**	**-10,46%**	**70.191.501,00**	**-3.527.567,23**	**-5,03%**	**66.663.933,77**	**94,97%**
		16015	46	3.814.428,04	5,43%	-7.341.995,27	-10,46%	70.191.501,00	-3.527.567,23	-5,03%	66.663.933,77	94,97%
	467A	**Total**	**57**	**1.973.524,16**	**7,58%**	**-805.845,92**	**-3,09%**	**26.037.471,00**	**1.167.678,24**	**4,48%**	**27.205.149,24**	**104,48%**
		16206	57	1.973.524,16	7,58%	-805.845,92	-3,09%	26.037.471,00	1.167.678,24	4,48%	27.205.149,24	104,48%
	932O	**Total**	**7**	**329.913,31**	**12,34%**	**-169.200,00**	**-6,33%**	**2.674.050,00**	**160.713,31**	**6,01%**	**2.834.763,31**	**106,01%**
		16001	7	329.913,31	12,34%	-169.200,00	-6,33%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**		**3.349**	**10.045.811,12**	**0,10%**	**-9.897.180.655,24**	**-97,40%**	**10.161.794.454,00**	**-9.887.134.844,12**	**-97,30%**	**274.659.609,88**	**2,70%**
	311M	**Total**	**55**	**2.319.658,00**	**7,28%**	**-1.555.598,92**	**-4,88%**	**31.873.003,00**	**764.059,08**	**2,40%**	**32.637.062,08**	**102,40%**
		17001	55	2.319.658,00	7,28%	-1.555.598,92	-4,88%	31.873.003,00	764.059,08	2,40%	32.637.062,08	102,40%
	311N	**Total**	**34**	**2.536.730,35**	**10,50%**	**-97.443,47**	**-0,40%**	**24.162.203,00**	**2.439.286,88**	**10,10%**	**26.601.489,88**	**110,10%**
		17011	34	2.536.730,35	10,50%	-97.443,47	-0,40%	24.162.203,00	2.439.286,88	10,10%	26.601.489,88	110,10%
	311O	**Total**	**6**	**378.374,05**	**7,50%**	**-3.850,00**	**-0,08%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		17013	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**18**	**426.418,46**	**2,10%**	**-1.871.526,05**	**-9,22%**	**20.295.448,00**	**-1.445.107,59**	**-7,12%**	**18.850.340,41**	**92,88%**
		17010	18	426.418,46	2,10%	-1.871.526,05	-9,22%	20.295.448,00	-1.445.107,59	-7,12%	18.850.340,41	92,88%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**48**	**4.384.630,26**	**2,34%**	**-839.444,80**	**-0,45%**	**187.604.891,00**	**3.545.185,46**	**1,89%**	**191.150.076,46**	**101,89%**
		17012	48	4.384.630,26	2,34%	-839.444,80	-0,45%	187.604.891,00	3.545.185,46	1,89%	191.150.076,46	101,89%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**1.111**	**192.928.457,38**	**7,40%**	**-65.943.124,53**	**-2,53%**	**2.605.904.302,00**	**126.985.332,85**	**4,87%**	**2.732.889.634,85**	**104,87%**
	231A	**Total**	**3**	**0,00**	**0,00%**	**-1.569.112,89**	**-1,68%**	**93.387.061,00**	**-1.569.112,89**	**-1,68%**	**91.817.948,11**	**98,32%**
		19012	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	**Total**	**18**	**374.754,70**	**2,32%**	**-246.355,15**	**-1,53%**	**16.131.821,00**	**128.399,55**	**0,80%**	**16.260.220,55**	**100,80%**
		19102	18	374.754,70	2,32%	-246.355,15	-1,53%	16.131.821,00	128.399,55	0,80%	16.260.220,55	100,80%
	231C	**Total**	**31**	**3.136.434,99**	**16,48%**	**-1.124.673,90**	**-5,91%**	**19.034.619,00**	**2.011.761,09**	**10,57%**	**21.046.380,09**	**110,57%**
		19012	31	3.136.434,99	16,48%	-1.124.673,90	-5,91%	19.034.619,00	2.011.761,09	10,57%	21.046.380,09	110,57%
	231D	**Total**	**49**	**17.817.327,48**	**3,77%**	**-623.156,44**	**-0,13%**	**471.996.926,00**	**17.194.171,04**	**3,64%**	**489.191.097,04**	**103,64%**
		19011	49	17.817.327,48	3,77%	-623.156,44	-0,13%	471.996.926,00	17.194.171,04	3,64%	489.191.097,04	103,64%
	231E	**Total**	**13**	**252.595,67**	**6,39%**	**-1.000,00**	**-0,03%**	**3.955.924,00**	**251.595,67**	**6,36%**	**4.207.519,67**	**106,36%**
		19102	13	252.595,67	6,39%	-1.000,00	-0,03%	3.955.924,00	251.595,67	6,36%	4.207.519,67	106,36%
	231F	**Total**	**28**	**2.040.970,94**	**0,60%**	**-1.916.821,97**	**-0,57%**	**338.234.187,00**	**124.148,97**	**0,04%**	**338.358.335,97**	**100,04%**
		19012	28	2.040.970,94	0,60%	-1.916.821,97	-0,57%	338.234.187,00	124.148,97	0,04%	338.358.335,97	100,04%
	231G	**Total**	**31**	**1.216.995,53**	**1,86%**	**-758.535,61**	**-1,16%**	**65.509.298,00**	**458.459,92**	**0,70%**	**65.967.757,92**	**100,70%**
		19102	31	1.216.995,53	1,86%	-758.535,61	-1,16%	65.509.298,00	458.459,92	0,70%	65.967.757,92	100,70%
	231H	**Total**	**327**	**12.188.839,23**	**5,03%**	**-8.816.915,17**	**-3,64%**	**242.330.569,00**	**3.371.924,06**	**1,39%**	**245.702.493,06**	**101,39%**
		19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
		19102RM02	1	2.000,00	0,17%	0,00	0,00%	1.143.293,00	2.000,00	0,17%	1.145.293,00	100,17%
		19102RM03	8	27.086,00	10,17%	0,00	0,00%	266.462,00	27.086,00	10,17%	293.548,00	110,17%
		19102RM04	5	76.576,00	8,45%	0,00	0,00%	906.656,00	76.576,00	8,45%	983.232,00	108,45%
		19102RM05	17	357.259,00	25,97%	0,00	0,00%	1.375.566,00	357.259,00	25,97%	1.732.825,00	125,97%
		19102RM06	8	166.230,00	14,82%	-2.200,00	-0,20%	1.121.901,00	164.030,00	14,62%	1.285.931,00	114,62%
		19102RM07	16	133.040,00	21,84%	0,00	0,00%	609.077,00	133.040,00	21,84%	742.117,00	121,84%
		19102RM08	12	82.449,00	32,95%	-26.519,00	-10,60%	250.202,00	55.930,00	22,35%	306.132,00	122,35%
		19102RM09	13	35.170,00	7,51%	0,00	0,00%	468.199,00	35.170,00	7,51%	503.369,00	107,51%
		19102RM10	5	230.600,00	14,98%	0,00	0,00%	1.539.458,00	230.600,00	14,98%	1.770.058,00	114,98%
		19102RM11	12	55.570,00	17,79%	0,00	0,00%	312.407,00	55.570,00	17,79%	367.977,00	117,79%
		19102RM12	5	94.320,00	7,99%	0,00	0,00%	1.180.335,00	94.320,00	7,99%	1.274.655,00	107,99%
		19102RM13	5	69.100,00	13,78%	0,00	0,00%	501.402,00	69.100,00	13,78%	570.502,00	113,78%
		19102RM14	2	4.020,00	0,34%	0,00	0,00%	1.183.038,00	4.020,00	0,34%	1.187.058,00	100,34%
		19102RM15	6	46.400,00	18,32%	0,00	0,00%	253.275,00	46.400,00	18,32%	299.675,00	118,32%
		19102RM16	12	123.910,00	11,17%	-5.500,00	-0,50%	1.109.619,00	118.410,00	10,67%	1.228.029,00	110,67%
		19102RM17	16	66.260,00	19,69%	0,00	0,00%	336.537,00	66.260,00	19,69%	402.797,00	119,69%
		19102RM18	5	25.280,43	18,12%	0,00	0,00%	139.546,00	25.280,43	18,12%	164.826,43	118,12%
		19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
		19102RM20	2	1.001,00	0,10%	0,00	0,00%	969.982,00	1.001,00	0,10%	970.983,00	100,10%
		19102RM21	8	30.544,00	10,88%	-2.744,00	-0,98%	280.733,00	27.800,00	9,90%	308.533,00	109,90%
		19102RM22	10	86.800,00	13,31%	0,00	0,00%	652.355,00	86.800,00	13,31%	739.155,00	113,31%
		19102RM23	10	133.960,00	19,51%	-960,00	-0,14%	686.548,00	133.000,00	19,37%	819.548,00	119,37%
		19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
		19102RM25	10	108.200,00	2,59%	-500,00	-0,01%	4.180.262,00	107.700,00	2,58%	4.287.962,00	102,58%
		19102	136	10.200.455,80	4,61%	-8.778.492,17	-3,97%	221.141.905,00	1.421.963,63	0,64%	222.563.868,63	100,64%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**51**	**37.869.745,59**	**5,93%**	**-1.704.461,86**	**-0,27%**	**638.196.121,00**	**36.165.283,73**	**5,67%**	**674.361.404,73**	**105,67%**
		19011	51	37.869.745,59	5,93%	-1.704.461,86	-0,27%	638.196.121,00	36.165.283,73	5,67%	674.361.404,73	105,67%
	231J	**Total**	**118**	**4.583.889,58**	**7,37%**	**-654.290,09**	**-1,05%**	**62.203.377,00**	**3.929.599,49**	**6,32%**	**66.132.976,49**	**106,32%**
		19102CA01	6	21.339,00	65,06%	0,00	0,00%	32.798,00	21.339,00	65,06%	54.137,00	165,06%
		19102CA02	3	65.413,00	16,97%	0,00	0,00%	385.400,00	65.413,00	16,97%	450.813,00	116,97%
		19102CA03	6	18.913,00	3,64%	0,00	0,00%	519.415,00	18.913,00	3,64%	538.328,00	103,64%
		19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
		19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
		19102CO01	1	5.000,00	1,22%	0,00	0,00%	410.725,00	5.000,00	1,22%	415.725,00	101,22%
		19102CO02	1	3.500,00	1,38%	0,00	0,00%	254.156,00	3.500,00	1,38%	257.656,00	101,38%
		19102CO03	5	29.112,00	13,42%	0,00	0,00%	216.933,00	29.112,00	13,42%	246.045,00	113,42%
		19102CO04	4	11.100,00	2,79%	0,00	0,00%	398.176,00	11.100,00	2,79%	409.276,00	102,79%
		19102CO06	6	9.832,00	1,97%	0,00	0,00%	499.208,00	9.832,00	1,97%	509.040,00	101,97%
		19102CO07	8	30.812,00	17,84%	0,00	0,00%	172.743,00	30.812,00	17,84%	203.555,00	117,84%
		19102CO08	8	87.269,00	30,70%	0,00	0,00%	284.300,00	87.269,00	30,70%	371.569,00	130,70%
		19102CO09	7	131.148,00	21,11%	-88.000,00	-14,16%	621.255,00	43.148,00	6,95%	664.403,00	106,95%
		19102	62	4.165.653,58	7,22%	-566.290,09	-0,98%	57.703.444,00	3.599.363,49	6,24%	61.302.807,49	106,24%
	232A	**Total**	**80**	**1.201.916,24**	**6,46%**	**-1.600.331,32**	**-8,60%**	**18.604.108,00**	**-398.415,08**	**-2,14%**	**18.205.692,92**	**97,86%**
		19018	80	1.201.916,24	6,46%	-1.600.331,32	-8,60%	18.604.108,00	-398.415,08	-2,14%	18.205.692,92	97,86%
	232B	**Total**	**48**	**21.602.033,38**	**53,29%**	**-1.663.824,86**	**-4,10%**	**40.535.484,00**	**19.938.208,52**	**49,19%**	**60.473.692,52**	**149,19%**
		19013	48	21.602.033,38	53,29%	-1.663.824,86	-4,10%	40.535.484,00	19.938.208,52	49,19%	60.473.692,52	149,19%
	232E	**Total**	**64**	**52.396.861,16**	**28,94%**	**-23.381.485,64**	**-12,91%**	**181.072.597,00**	**29.015.375,52**	**16,02%**	**210.087.972,52**	**116,02%**
		19010	64	52.396.861,16	28,94%	-23.381.485,64	-12,91%	181.072.597,00	29.015.375,52	16,02%	210.087.972,52	116,02%
	232F	**Total**	**55**	**18.637.810,90**	**9,05%**	**-6.465.839,97**	**-3,14%**	**205.835.759,00**	**12.171.970,93**	**5,91%**	**218.007.729,93**	**105,91%**
		19017	55	18.637.810,90	9,05%	-6.465.839,97	-3,14%	205.835.759,00	12.171.970,93	5,91%	218.007.729,93	105,91%
	239M	**Total**	**88**	**12.714.241,17**	**19,21%**	**-13.952.524,77**	**-21,08%**	**66.188.926,00**	**-1.238.283,60**	**-1,87%**	**64.950.642,40**	**98,13%**
		19001	88	12.714.241,17	19,21%	-13.952.524,77	-21,08%	66.188.926,00	-1.238.283,60	-1,87%	64.950.642,40	98,13%
	239N	**Total**	**79**	**5.071.597,48**	**3,95%**	**-1.008.504,03**	**-0,79%**	**128.436.283,00**	**4.063.093,45**	**3,16%**	**132.499.376,45**	**103,16%**
		19102	79	5.071.597,48	3,95%	-1.008.504,03	-0,79%	128.436.283,00	4.063.093,45	3,16%	132.499.376,45	103,16%
	239O	**Total**	**28**	**1.822.443,34**	**12,79%**	**-455.290,86**	**-3,19%**	**14.251.242,00**	**1.367.152,48**	**9,59%**	**15.618.394,48**	**109,59%**
		19020	28	1.822.443,34	12,79%	-455.290,86	-3,19%	14.251.242,00	1.367.152,48	9,59%	15.618.394,48	109,59%
20	**Total**		**264**	**314.412.569,81**	**47,16%**	**-9.996.610,72**	**-1,50%**	**666.691.627,00**	**304.415.959,09**	**45,66%**	**971.107.586,09**	**145,66%**
	241A	**Total**	**50**	**228.955.889,28**	**84,80%**	**-858.717,67**	**-0,32%**	**269.998.950,00**	**228.097.171,61**	**84,48%**	**498.096.121,61**	**184,48%**
		20017	50	228.955.889,28	84,80%	-858.717,67	-0,32%	269.998.950,00	228.097.171,61	84,48%	498.096.121,61	184,48%
	241M	**Total**	**70**	**82.057.713,47**	**24,98%**	**-7.643.897,97**	**-2,33%**	**328.483.601,00**	**74.413.815,50**	**22,65%**	**402.897.416,50**	**122,65%**
		20015	70	82.057.713,47	24,98%	-7.643.897,97	-2,33%	328.483.601,00	74.413.815,50	22,65%	402.897.416,50	122,65%
	494M	**Total**	**83**	**1.951.599,60**	**6,12%**	**-714.838,22**	**-2,24%**	**31.899.816,00**	**1.236.761,38**	**3,88%**	**33.136.577,38**	**103,88%**
		20016	37	469.055,01	5,17%	-304.008,84	-3,35%	9.070.907,00	165.046,17	1,82%	9.235.953,17	101,82%
		20114	46	1.482.544,59	6,49%	-410.829,38	-1,80%	22.828.909,00	1.071.715,21	4,69%	23.900.624,21	104,69%
	923M	**Total**	**61**	**1.447.367,46**	**3,99%**	**-779.156,86**	**-2,15%**	**36.309.260,00**	**668.210,60**	**1,84%**	**36.977.470,60**	**101,84%**
		20001	61	1.447.367,46	3,99%	-779.156,86	-2,15%	36.309.260,00	668.210,60	1,84%	36.977.470,60	101,84%
25	**Total**		**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-08-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**4**	**3.000.000,00**	**0,08%**	**-3.000.000,00**	**-0,08%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		25001	4	3.000.000,00	0,08%	-3.000.000,00	-0,08%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**46**	**667.493.343,58**	**87,03%**	**-612.930.795,29**	**-79,92%**	**766.941.179,00**	**54.562.548,29**	**7,11%**	**821.503.727,29**	**107,11%**
	929N	**Total**	**46**	**667.493.343,58**	**87,03%**	**-612.930.795,29**	**-79,92%**	**766.941.179,00**	**54.562.548,29**	**7,11%**	**821.503.727,29**	**107,11%**
		26001	46	667.493.343,58	87,03%	-612.930.795,29	-79,92%	766.941.179,00	54.562.548,29	7,11%	821.503.727,29	107,11%
30	**Total**		**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-137.800.580,00**	**-**	**137.800.580,00**	**-137.800.580,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-137.800.580,00	-	137.800.580,00	-137.800.580,00	-	0,00	0,00%